



ST. CLAIR COUNTY ROAD COMMISSION

2026 AMENDED BUDGET

2026-05-20

The proposed 2026 Amended Budget has projected expenditures exceeding projected revenues by \$1,749,784 resulting in a forecasted ending Fund Balance of \$27,737,302. The amended budget items are noted on the following pages:

EXPENDITURES:

STATE

Maintenance/Special \$755,605.00 Updated expenditures due to actual revenue received from State

PRIMARY

Heavy Maintenance -\$3,468,769.00

\$26,224.00 Bree Road updated costs
-\$38,539.00 Church Road updated costs
\$12,039.00 Davis Road updated costs
\$111,384.00 Rattle Run Road updated costs
-\$1,010,000.00 Capac Road/Downey Road Roundabout construction moved to 2027
-\$1,240,000.00 Marine City Highway/Marsh Road Roundabout construction moved to 2027
-\$1,312,495.00 Rattle Run Road Bridge project moved to 2027
-\$17,382.00 St. Clair Hwy/Wadhams Rd Roundabout updated costs

-\$3,468,769.00

Winter Maintenance \$400,000.00 Update expenditures due to actual numbers

Bridge Inspection \$10,000.00 Update expenditures due to actual numbers

Paved Surface Maintenance -\$1,253,914.00

-\$50,000.00 Hot rubber projects updated costs
-\$160,000.00 Wedging projects updated costs
\$23,000.00 Griswold Road updated costs
\$78,086.00 Palms Road updated costs
-\$162,000.00 Yale/Comstock Road(s) updated costs
-\$125,000.00 Gratiot Road updated costs
\$360,000.00 Church Road updated costs
-\$1,225,000.00 Marine City Highway construction moved to 2027
-\$95,000.00 County Line Road updated costs
\$102,000.00 Bauman Road updated costs

-\$1,253,914.00

Primary Structure Replacement Program \$15,000.00

\$15,000.00 Marine City Highway culvert updated costs

LOCAL

Winter Maintenance \$75,000.00 Updated expenditures to actual numbers

Bridge Inspection \$15,000.00 Updated expenditures to actual numbers

Funding Assistance Program \$102,696.00 Updated expenditures to actual numbers

COUNTY BRIDGE FUND \$195,398.00

-\$358,999.00 Palms Road Bridge updated costs

\$514,397.00	Frith Road Bridge updated costs
<u>\$40,000.00</u>	Arnold Road Bridge engineering costs added to 2026
\$195,398.00	

EQUIPMENT

CAPITAL OUTLAY

Buildings/Equipment

-\$4,919,557.00 Updated expenditures, building renovations on hold, equipment moved to 2027

-\$8,073,541.00

REVENUES:

Michigan Transportation Fund

Primary/Local

-\$6,670,560.00 Updated revenue to actual number

Mich Dept of Transportation

State Maintenance

\$755,605.00 Updated revenue to actual number

FEDERAL/STATE FUNDS

Neighborhood Roads Fund

\$1,000,000.00 Updated revenue to actual numbers

Federal/State Funds

-\$2,057,248.00 Updated revenues to actual numbers

LOCAL FUNDS

Township Contributions - LRFAP

\$78,298.00 Updated revenue to actual numbers

Township Contribution - Frith Road Bridge

\$48,010.00 Updated revenue to actual numbers

Township Contribution - Palms Road Bridge

-\$8,376.00 Updated revenue to actual numbers

OTHER REVENUE

Interest Income

\$100,000.00 Updated revenue to actual numbers

-\$6,754,271.00

Net

-\$1,319,270.00

Fund Equity 2026 Budget

\$26,418,032.00

Fund Equity 2026 Amended Budget

\$27,737,302.00

\$1,319,270.00

St. Clair County Road Commission

2026 Budget 05-20-26

	2025 Actual	03/31/2026 Current	2026 Budget	2026 Amended Budget
BEGINNING FUND EQUITY: January 1	\$ 24,869,362	\$ 29,487,086	\$ 29,487,086	\$ 29,487,086
EXPENDITURES:				
STATE				
Maintenance	\$ 5,379,673	\$ 2,016,278	\$ 4,679,742	\$ 5,435,347
Special	\$ 485,581	\$ -	\$ 300,000	\$ 300,000
TOTAL STATE	\$ 5,865,254	\$ 2,016,278	\$ 4,979,742	\$ 5,735,347
PRIMARY				
Heavy Maintenance	\$ 6,543,399	\$ 100,360	\$ 10,366,611	\$ 6,897,842
Maintenance	\$ 2,130,996	\$ 377,615	\$ 2,448,000	\$ 2,448,000
Winter Maintenance	\$ 1,971,478	\$ 1,128,878	\$ 1,500,000	\$ 1,900,000
Traffic Signal Maintenance	\$ 700,311	\$ 92,263	\$ 690,000	\$ 690,000
Bridge Maintenance - Engineering Dept	\$ 245,855	\$ 14,835	\$ 300,000	\$ 300,000
Bridge Inspection	\$ 33,934	\$ 10,287	\$ 5,000	\$ 15,000
Paved Surface Maintenance	\$ 2,822,857	\$ 41,625	\$ 5,896,000	\$ 4,642,086
Aggregate Rds	\$ 1,008,740	\$ 33,441	\$ 1,500,000	\$ 1,500,000
Ditching & CR Culverts	\$ 903,174	\$ 35,828	\$ 800,000	\$ 800,000
Primary Structure Replacement Program	\$ 2,319,874	\$ 55,619	\$ 1,550,000	\$ 1,565,000
TOTAL PRIMARY	\$ 18,680,618	\$ 1,890,751	\$ 25,055,611	\$ 20,757,928
LOCAL				
Construction	\$ -	\$ -	\$ -	\$ -
Heavy Maintenance	\$ -	\$ -	\$ -	\$ -
Match Money	\$ 3,653,620	\$ -	\$ 1,718,934	\$ 1,718,934
Maintenance	\$ 3,067,958	\$ 780,059	\$ 3,350,000	\$ 3,350,000
Winter Maintenance	\$ 1,006,176	\$ 545,524	\$ 835,000	\$ 910,000
Traffic Signal Maintenance	\$ 446,481	\$ 87,112	\$ 425,000	\$ 425,000
Bridge Maintenance	\$ 129,034	\$ 12,960	\$ 150,000	\$ 150,000
Bridge Inspection	\$ 29,239	\$ 14,999	\$ 5,000	\$ 20,000
Berm Removal/Drainage Match	\$ 400,902	\$ -	\$ 250,000	\$ 250,000
Limestone Match Program	\$ 646,474	\$ -	\$ -	\$ -
Funding Assistance Program	\$ 2,716,645	\$ 150,413	\$ 2,988,075	\$ 3,090,771
ARPA Projects	\$ 648,921	\$ -	\$ 37,150	\$ 37,150
Local Preservation Program	\$ -	\$ 182	\$ 2,410,000	\$ 2,410,000
TOTAL LOCAL	\$ 12,745,448	\$ 1,591,249	\$ 12,169,159	\$ 12,361,855
COUNTY BRIDGE FUND- Long Island, Arnold, Frith	\$ 1,172,689	\$ 116,808	\$ 4,838,996	\$ 5,034,394
EQUIPMENT				
Direct	\$ 4,013,106	\$ 967,461	\$ 4,200,000	\$ 4,200,000
Indirect	\$ 889,439	\$ 269,991	\$ 1,000,000	\$ 1,000,000
Operating	\$ 708,056	\$ 206,938	\$ 1,164,000	\$ 1,164,000

St. Clair County Road Commission

2026 Budget 05-20-26

	2025 Actual	03/31/2026 Current	2026 Budget	2026 Amended Budget
Rental	\$ (5,315,131)	\$ (1,774,909)	\$ (4,500,000)	\$ (4,500,000)
TOTAL EQUIPMENT	\$ 295,469	\$ (330,519)	\$ 1,864,000	\$ 1,864,000
 ADMINISTRATIVE-Total	 \$ 1,103,352	 \$ (14,020)	 \$ 1,233,000	 \$ 1,233,000
Discounts	\$ (7,000)	\$ (72)	\$ (5,000)	\$ (5,000)
Overhead-State	\$ (459,504)	\$ -	\$ (300,000)	\$ (300,000)
Overhead-County	\$ (372,734)	\$ -	\$ (300,000)	\$ (300,000)
TOTAL ADMINISTRATIVE	\$ 264,114	\$ (14,092)	\$ 628,000	\$ 628,000
 CAPITAL OUTLAY				
Buildings/Equipment	\$ 2,500,271	\$ 378,781	\$ 7,421,000	\$ 2,501,443
Depreciation	\$ (2,324,581)	\$ (587,126)	\$ (2,100,000)	\$ (2,100,000)
TOTAL CAPITAL OUTLAY	\$ 175,691	\$ (208,345)	\$ 5,321,000	\$ 401,443
 MISCELLANEOUS EXPENSE				
Permit Fees and Inspections	\$ 126,724	\$ 28,235	\$ 130,000	\$ 130,000
Cost Recovery	\$ 522,060	\$ 84,007	\$ 500,000	\$ 500,000
Stock Production	\$ -	\$ 6,084	\$ -	\$ -
Purchase Federal Funds	\$ -	\$ -	\$ -	\$ -
TOTAL MISCELLANEOUS	\$ 648,784	\$ 118,326	\$ 630,000	\$ 630,000
 TOTAL EXPENDITURES	 \$ 39,848,067	 \$ 5,180,456	 \$ 55,486,508	 \$ 47,412,967
 REVENUE:				
MICHIGAN TRANSPORTATION FUND				
Engineering	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
Primary	\$ 15,426,405	\$ 1,107,746	\$ 20,832,392	\$ 16,106,300
Local	\$ 6,436,901	\$ 483,906	\$ 8,928,168	\$ 6,983,700
Economic Development Fund	\$ -	\$ -	\$ -	\$ -
State Other - FAS	\$ -	\$ -	\$ -	\$ -
TOTAL MTF	\$ 21,873,306	\$ 1,591,652	\$ 29,770,560	\$ 23,100,000
 MICH DEPT OF TRANSPORTATION				
State Maintenance	\$ 5,379,673	\$ 2,016,278	\$ 4,679,742	\$ 5,435,347
State Special	\$ 485,581	\$ -	\$ 300,000	\$ 300,000
State Audit Adjustment	\$ 545,281	\$ -	\$ -	\$ -
TOTAL MDOT	\$ 6,410,535	\$ 2,016,278	\$ 4,979,742	\$ 5,735,347
 ARPA Funds	 \$ 648,921	 \$ -	 \$ 37,150	 \$ 37,150
Neighborhood Roads Fund - Primary	\$ -	\$ -	\$ -	\$ 750,000

St. Clair County Road Commission
2026 Budget 05-20-26

	2025 Actual	03/31/2026 Current	2026 Budget	2026 Amended Budget
Neighborhood Roads Fund - Local	\$ -	\$ -	\$ -	\$ 250,000
Federal/State Funds Budget	\$ 5,943,720	\$ -	\$ 11,153,709	\$ 9,096,461
TOTAL FEDERAL/STATE FUNDS	\$ 6,592,641	\$ -	\$ 11,190,859	\$ 10,133,611
LOCAL FUNDS				
County Appropriation	\$ 755,486	\$ -	\$ 859,467	\$ 859,467
County Millage	\$ 1,512,536	\$ 1,189,513	\$ 1,400,000	\$ 1,400,000
County Appropriation - Arnold Road Bridge (2025)	\$ 58,131	\$ -	\$ -	\$ -
County Appropriation - Long Island Court Bridge (2025)	\$ 17,183	\$ -	\$ -	\$ -
County Appropriation - Frith Road Bridge (2025)	\$ 69,200	\$ -	\$ -	\$ -
County Appropriation - Jeddo Bridge (2026)		\$ -	\$ 9,550	\$ 9,550
County Appropriation - Palms Bridge (2026)		\$ -	\$ 30,983	\$ 30,983
Township Contributions-Match/Berm	\$ 2,934,934	\$ -	\$ 984,467	\$ 984,467
Township Contributions-Limestone Match Program	\$ 195,000	\$ -	\$ -	\$ -
Township Contributions-LRFAP	\$ 1,466,626	\$ 55,896	\$ 1,797,933	\$ 1,876,231
Township Contribution - Bluebill Bridge (2024)/Long Island Court (2025)	\$ 6,873	\$ -	\$ -	\$ -
Township Contribution - Arnold Road Bridge (2025)	\$ 40,507	\$ -	\$ -	\$ -
Township Contribution - Frith Road Bridge (2026)		\$ -	\$ 27,680	\$ 75,690
Township Contribution - Jeddo Road Bridge (2026)		\$ -	\$ 3,820	\$ 3,820
Township Contribution - Palms Road Bridge (2026)		\$ -	\$ 12,393	\$ 4,017
Other Contrib - Emergency Repairs, Roads Accepted	\$ 1,253,226	\$ 20,110	\$ 500,000	\$ 500,000
TOTAL LOCAL FUNDS	\$ 8,309,702	\$ 1,265,519	\$ 5,626,293	\$ 5,744,225
OTHER REVENUE				
Interest Income	\$ 653,063	\$ 137,008	\$ 450,000	\$ 550,000
Permit fees & inspection	\$ 347,492	\$ 43,547	\$ 150,000	\$ 150,000
Other	\$ 279,051	\$ 51,535	\$ 250,000	\$ 250,000
TOTAL OTHER	\$ 1,279,607	\$ 232,090	\$ 850,000	\$ 950,000
TOTAL REVENUE	\$ 44,465,791	\$ 5,105,539	\$ 52,417,454	\$ 45,663,183
ENDING FUND EQUITY: December 31	\$ 29,487,086	\$ 29,412,169	\$ 26,418,032	\$ 27,737,302
Less Nonspendable - Prepays and inventory	\$ (2,683,210)	\$ (2,683,210)	\$ (2,683,210)	\$ (2,285,745)
Less designated funds at 12/31	\$ (2,837,627)	\$ (2,837,627)	\$ -	\$ (2,617,004)
UNDESIGNATED ENDING FUND BALANCE	\$ 23,966,249	\$ 23,891,332	\$ 23,734,822	\$ 22,834,553

**St. Clair County Road Commission
2026 Budget 05-20-26**

Primary/Local Road and Bridge Heavy Maintenance Funding

	2026 Budget PROPOSED
Michigan Transportation Funds	\$ 23,100,000
County Millage	\$ 1,400,000
Miscellaneous	\$ 950,000
Other Contrib - Emergency Repairs, etc.	\$ 500,000
Revenue	\$ 25,950,000
Net Equipment Purchases	\$ (401,443)
Net Equipment Expense	\$ (1,864,000)
Net Administration Expense	\$ (628,000)
Primary Road Maintenance	\$ (13,860,086)
Local Road Maintenance	\$ (4,892,150)
Local Road Funding Assistance (SCCRC contrib)	\$ (1,214,540)
Local Preservation Program	\$ (2,410,000)
Local Berm/Match Programs (SCCRC contrib)	\$ (125,000)
Miscellaneous Expense	\$ (630,000)
MTF Available funds	\$ (75,219)
HEAVY CONSTRUCTION FEDERAL, STATE, AND LOCAL FUNDING:	
Michigan Transportation Fund	\$ (75,219)
Federal/State/Local Funds	\$ 10,257,671
From/(to) Fund Equity - Expenses exceeds revenues by \$1,749,784	\$ 1,749,784
Total Primary , Local Road, and Bridge Heavy Maintenance	\$ 11,932,236

Program Summaries:

County Appropriation

Critical Bridge Program	\$ 40,533
Match Money Program	\$ 859,467
Total	\$ 900,000

County Bridge Fund:

County Appropriation	\$ 40,533
Township Contribution	\$ 83,527
Federal Critical Bridge	\$ 4,056,736
SCCRC Prelim & Const Engr	\$ 853,598
Total	\$ 5,034,394

Township Match Money

County Appropriation	\$ 859,467
Township Contribution	\$ 859,467
Total	\$ 1,718,934

Berm/Drainage Match

Township Contribution	\$ 125,000
SCCRC Contribution	\$ 125,000
Total	\$ 250,000

Local Road Funding Assistance Program

SCCRC Contribution	\$ 1,214,540
Township Contribution	\$ 1,876,231
Total	\$ 3,090,771

St. Clair County Road Commission
2026 Primary/Local Heavy Maintenance 05-20-26

Township	Project	Location	Description	Federal/State & Local Funds	SCCRC Funds	Total Project Cost
East China	Bree Road	St. Clair Highway to M-29	HMA Overlay .88 miles	\$ 124,979	\$ 41,245	\$ 166,224
Ira	Church Road	M-29 to Marine City Hwy	Mill/Fill 2.2 miles	\$ 270,341	\$ 78,585	\$ 348,926
St. Clair	Davis Road	Range to M-29	Mill/Fill 1 mile	\$ 98,298	\$ 31,797	\$ 130,095
Fort Gratiot	Krafft Road	Parker to State	Reconstruction 1 Mile	\$ 998,448	\$ 374,612	\$ 1,373,060
St. Clair/Columbus	Rattle Run Road	Wadhams to Wales Center	Mill/Fill 7.2 miles	\$ 1,160,107	\$ 325,027	\$ 1,485,134
Fort Gratiot	Krafft/State Road	Roundabout	Reconstruction	\$ 336,441	\$ 85,000	\$ 421,441
Port Huron	24th Street	Lapeer to Howard	Traffic Signals Reconstruction	\$ 496,000	\$ 178,000	\$ 674,000
Port Huron/Kimball	Lapeer Road	Wadhams to 32nd	Traffic Signals Reconstruction	\$ 736,000	\$ 259,000	\$ 995,000
Mussey	Capac Road/Downey Road	Roundabout	Reconstruction	\$ -	\$ 85,000	\$ 85,000
Berlin	Capac/Fred Moore/Wadhams	Rumble Strips	Rumble Strips	\$ 101,710	\$ 19,088	\$ 120,798
Cottrellville	Marine City Hwy/Marsh Road	Roundabout	Reconstruction	\$ -	\$ 90,000	\$ 90,000
Cottrellville	Shea Road/Starville Road	Roundabout	Reconstruction	\$ 365,400	\$ 130,105	\$ 495,505
China	St. Clair Hwy/Wadhams Rd	Roundabout	Reconstruction	\$ 352,000	\$ 160,658	\$ 512,658
				<u>\$ 5,039,725</u>	<u>\$ 1,858,117</u>	<u>\$ 6,897,842</u>
County Bridge Fund						
Grant	Jeddo Road Bridge	Over Black River (13-04L)	Federal/State Funds	\$ 544,350	\$ 105,280	\$ 649,630
			County Funds	\$ 9,550		\$ 9,550
			Township Funds	\$ 3,820		\$ 3,820
				<u>\$ 557,720</u>	<u>\$ 105,280</u>	<u>\$ 663,000</u>
Ira	Arnold Road Bridge	Over Meldrum Drain (15-01L)	Federal/State Funds	\$ 845,468	\$ 237,729	\$ 1,083,197
			County Funds	\$ -		\$ -
			Township Funds	\$ -		\$ -
				<u>\$ 845,468</u>	<u>\$ 237,729</u>	<u>\$ 1,083,197</u>
Columbus	Palms Road Bridge	Over Rattle Run Creek (8-04L)	Federal/State Funds	\$ 1,425,000	\$ 185,000	\$ 1,610,000
			County Funds	\$ 30,983		\$ 30,983
			Township Funds	\$ 4,017		\$ 4,017
				<u>\$ 1,460,000</u>	<u>\$ 185,000</u>	<u>\$ 1,645,000</u>
St. Clair	Frith Road Bridge	Over Smiths Creek (22-03L)	Federal/State Funds	\$ 1,241,918	\$ 285,589	\$ 1,527,507
			County Funds	\$ -		\$ -
			Township Funds	\$ 75,690		\$ 75,690
				<u>\$ 1,317,608</u>	<u>\$ 285,589</u>	<u>\$ 1,603,197</u>
Cottrellville	Arnold Road Bridge	Over Beaubien Creek Drain (9-06L)	Federal/State Funds	\$ -	\$ 40,000	\$ 40,000
Totals				<u>\$ 9,220,521</u>	<u>\$ 2,711,715</u>	<u>\$ 11,932,236</u>

St. Clair County Road Commission
2026 Primary Road Surface Preservation 05-20-26

Township	Project	Location	Description	Length	Total
Various	Hot Rubber	TBD	Hot Rubber	N/A	\$ 350,000
Various	Wedging	TBD	Wedging	TBD	\$ 240,000
Kimball	Griswold Road	Sparling Road to Richman Road	HMA Overlay	1.00	\$ 157,000
Casco	Palms Road	Marine City Highway to I-94	HMA Overlay	5.75	\$ 844,086
Greenwood	Yale/Comstock Road	Logana Road to Graham Road	HMA Overlay	2.50	\$ 170,000
Columbus	Bauman Road	Crawford Road to Dolan Road	Chip Seal	2.50	\$ 102,000
Casco	County Line Road	I-94 to Gratiot Road	Chip Seal	4.00	\$ 205,000
Columbus	Rattle Run Road	At Hessen Road	Trench Widening	0.50	\$ 74,000
Riley	Masters Road	M-19 to Belle River Road	Permazyne	4.00	\$ 105,000
St. Clair	Gratiot Road	Wadhams Road to Bartlett	Resurfacing	1.00	\$ 910,000
Casco	Church Road	Marine City Highway to Meisner	Reconstruction	2.00	\$ 1,450,000
Ira	Marine City Highway	County Line to Bethuy Road	Reconstruction	0.80	\$ 35,000
Total Primary Road Surface Preservation					<u>\$ 4,642,086</u>

St. Clair County Road Commission
2026 Primary Structure Replacement Program 05-20-26

Township	Project	Location	Description	Total
Berlin	Capac Road Culvert	Over Cameron Drain (C009, T01)	Replacement	\$ 132,000
Cottrellville	Shea Road Bridge	Over Beaubien Creek (9-08P)	Replacement	\$ 455,000
Kenockee	Imlay City Road Bridge	Over Wachenbush Drain (16-06P)	Replacement	\$ 330,000
Lynn	Yale Road Culvert	Over Walt County Drain (C006 T18)	Replacement	\$ 116,500
St. Clair	Range Road Culvert	Over Wolfe County Drain No. 2 (C016, T22)	Replacement	\$ 76,500
Burtchville	North Road Culvert	Over Unnamed Drain (C039, T03)	Replacement	\$ 217,000
Greenwood	Metcalf Road Culvert	Over Plum Creek County Drain (C068, T14)	Replacement	\$ 56,500
Lynn	Sterling Road Culvert	Over Lovejoy County Drain (C028, T18)	Replacement	\$ 81,500
China	Marine City Hwy Culvert	over Endress County Drain Extension (C061, T5)	Rehabilitation	\$ 100,000
Total Primary Structure Replacement Program				<u><u>\$ 1,565,000</u></u>

St. Clair County Road Commission
2026 Local Road Funding Assistance Program 05-20-26

TOWNSHIP	PROJECT	SCCRC Funds	Township Funds	Total Cost
Berlin	Sperry Road Culvert Over Old Graham Drain (C055, T01)	\$22,500	\$15,500	\$38,000
Brockway	Ditching	* \$25,000	\$32,791	\$57,791
Burtchville	State Road Culvert (C026, T03)	\$57,000	\$50,000	\$107,000
Casco	St. Clair Hwy HMA Overlay - 1.00 Mile	* \$94,500	\$85,500	\$180,000
China	Puttygut Road Culvert Over Steward Drain (C-081, T05)	\$23,500	\$16,500	\$40,000
Clyde	Hillcrest & Ponderosa Subdivision Cape Seal - 1.4 Miles	\$58,000	\$71,000	\$129,000
Columbus	Ditching	\$25,000	\$25,000	\$50,000
Cottrellville	Short Cut Rd Crush/Shape/Inject - .80 Miles	\$111,000	\$145,000	\$256,000
East China	Urban Dr, Aspen Way, Parkridge Dr, Rochelle Ct - Cape Seal - 1.2 Miles	\$61,000	\$91,000	\$152,000
Emmett	Carney Road Culvert Over Gleason Drain (C-009, T11)	\$32,000	\$25,000	\$57,000
Fort Gratiot	Old Farms Subdivision HMA Overlay - 2.9 Miles	\$112,000	\$145,900	\$257,900
Grant	Jeddo Road HMA Overlay - .5 Miles	* \$58,000	\$50,000	\$108,000
Greenwood	Ditching	\$25,000	\$25,000	\$50,000
Ira	Arnold Road Culvert (C-106, T15)	\$21,000	\$14,000	\$35,000
Kenockee	Ditching	\$25,000	\$25,000	\$50,000
Kimball	Atkins Road Crush, Shape, Inject Overlay - .6 Miles	\$112,800	\$99,800	\$212,600
Lynn	Turner Road Culvert Over Weese Drain (C040, T18)	\$29,000	\$22,000	\$51,000
Mussey	Sullivan Road Culvert Over County Drain (C-003, T19)	* \$47,240	\$40,240	\$87,480
Port Huron	Atkins Road Crush, Shape, Inject Overlay -1.4 Miles	\$134,000	\$700,000	\$834,000
Riley	Ditching	\$25,000	\$25,000	\$50,000
St. Clair	River Ridge Subdivision Cape Seal - 1.28 Miles	\$61,000	\$125,000	\$186,000
Wales	Castor, County Park & Morris Chip Seal - 2.4 Miles	\$55,000	\$47,000	\$102,000
		<u>\$1,214,540</u>	<u>\$1,876,231</u>	<u>\$3,090,771</u>

* Portion of Township Funds coming from St. Clair County ARPA Allocation.

St. Clair County Road Commission
2026 Capital Outlay 05-20-26

	Budget
Engineering/General Office:	
Engineering/Office Computers	\$ 40,000
Engineering Vehicle - Inspection	\$ 44,000
Operations:	
4 - V-Box Slide-Ins	\$ 218,000
47X Single Axle Western Star - D3	\$ 324,000
2 - Motor Graders - Both D2	\$ 870,000
Rotary Head (side mount) - D3	\$ 37,000
5 - 3/4 Ton - Foreman Trucks	\$ 325,000
4 - Arrow Boards - D1, D2, D4 (2)	\$ 12,400
Vac Truck - Used - D3	\$ 300,000
Lowboy Truck - D4	\$ 58,000
Lowboy Trailer - D4	\$ 83,000
Maintenance Utility Tractor - D3	\$ 19,000
Hydraulic Thumb (320 Exc) - D3	\$ 15,000
Excavator Bucket (320 Exc) - D3	\$ 9,500
Hydraulic Broom - D3 & D4	\$ 90,000
Hydraulic Hammer for Mini Exc. - D3	\$ 12,000
Heavy Equipment Modifications	\$ 40,000
Misc. Equipment (Trash Pump, Radios)	\$ 4,543
Total Capital Outlay	<u>\$ 2,501,443</u>

St. Clair County Road Commission
2026 Exclusive ARPA Funding Program 05-20-26

<u>Township</u>	<u>Project</u>	<u>SCCRC Funds</u>	<u>Twp/County Funds</u>	<u>Total Cost</u>
Berlin	Sperry Road Culvert Over Graham Drain, C027, T01 *	\$0	\$37,150	\$37,150
		\$0	\$37,150	\$37,150

* Township/County Funds coming from St. Clair County ARPA Allocation.