



ST. CLAIR COUNTY ROAD COMMISSION

2026 BUDGET

2025-12-01

St. Clair County Road Commission

2026 Budget 12-01-25

	09/30/25	2025	2026 Proposed
	Actual	Amended Budget	Budget
BEGINNING FUND EQUITY: January 1	\$ 24,869,362	\$ 24,869,362	\$ 24,251,291
EXPENDITURES:			
STATE			
Maintenance	\$ 3,833,193	\$ 5,030,762	\$ 4,679,742
Special	\$ 485,581	\$ 485,581	\$ 300,000
TOTAL STATE	\$ 4,318,774	\$ 5,516,343	\$ 4,979,742
PRIMARY			
Heavy Maintenance	\$ 2,646,332	\$ 7,447,536	\$ 10,366,611
Maintenance	\$ 1,715,179	\$ 2,448,000	\$ 2,448,000
Winter Maintenance	\$ 1,219,380	\$ 1,500,000	\$ 1,500,000
Traffic Signal Maintenance	\$ 517,812	\$ 690,000	\$ 690,000
Bridge Maintenance - Engineering Dept	\$ 244,595	\$ 260,000	\$ 300,000
Bridge Inspection	\$ 20,804	\$ 60,000	\$ 5,000
Paved Surface Maintenance	\$ 2,316,124	\$ 3,659,291	\$ 5,896,000
Aggregate Rds	\$ 838,188	\$ 1,500,000	\$ 1,500,000
Ditching & CR Culverts	\$ 527,177	\$ 800,000	\$ 800,000
Primary Structure Replacement Program	\$ 2,111,330	\$ 2,502,000	\$ 1,550,000
TOTAL PRIMARY	\$ 12,156,921	\$ 20,866,827	\$ 25,055,611
LOCAL			
Construction	\$ -	\$ -	\$ -
Heavy Maintenance	\$ -	\$ -	\$ -
Match Money	\$ 3,443,706	\$ 1,510,972	\$ 1,718,934
Maintenance	\$ 2,291,217	\$ 3,350,000	\$ 3,350,000
Winter Maintenance	\$ 678,192	\$ 835,000	\$ 835,000
Traffic Signal Maintenance	\$ 364,676	\$ 425,000	\$ 425,000
Bridge Maintenance	\$ 120,182	\$ 175,000	\$ 150,000
Bridge Inspection	\$ 17,376	\$ 60,000	\$ 5,000
Berm Removal/Drainage Match	\$ 292,921	\$ 250,000	\$ 250,000
Limestone Match Program	\$ 646,474	\$ 650,000	\$ -
Funding Assistance Program	\$ 1,162,392	\$ 3,481,104	\$ 2,988,075
ARPA Projects	\$ 587,657	\$ 364,000	\$ 37,150
Local Preservation Program	\$ -	\$ -	\$ 2,410,000
TOTAL LOCAL	\$ 9,604,793	\$ 11,101,076	\$ 12,169,159
COUNTY BRIDGE FUND- Long Island, Arnold, Frith	\$ 153,905	\$ 1,300,531	\$ 4,838,996
EQUIPMENT			
Direct	\$ 2,860,960	\$ 4,000,000	\$ 4,200,000
Indirect	\$ 729,869	\$ 1,000,000	\$ 1,000,000

St. Clair County Road Commission
2026 Budget 12-01-25

	09/30/25	2025	2026 Proposed
	Actual	Amended Budget	Budget
Operating	\$ 524,784	\$ 1,164,000	\$ 1,164,000
Rental	\$ (3,929,511)	\$ (4,500,000)	\$ (4,500,000)
TOTAL EQUIPMENT	\$ 186,102	\$ 1,664,000	\$ 1,864,000
 ADMINISTRATIVE-Total	 \$ (631,483)	 \$ 1,233,000	 \$ 1,233,000
Discounts	\$ (5,825)	\$ (5,000)	\$ (5,000)
Overhead-State	\$ -	\$ (300,000)	\$ (300,000)
Overhead-County	\$ (18,655)	\$ (300,000)	\$ (300,000)
TOTAL ADMINISTRATIVE	\$ (655,963)	\$ 628,000	\$ 628,000
 CAPITAL OUTLAY			
Buildings/Equipment	\$ 1,511,451	\$ 2,501,510	\$ 7,421,000
Depreciation	\$ (1,699,280)	\$ (2,100,000)	\$ (2,100,000)
TOTAL CAPITAL OUTLAY	\$ (187,829)	\$ 401,510	\$ 5,321,000
 MISCELLANEOUS EXPENSE			
Permit Fees and Inspections	\$ 101,764	\$ 130,000	\$ 130,000
Cost Recovery	\$ 449,710	\$ 650,000	\$ 500,000
Stock Production	\$ 38,044	\$ -	\$ -
Purchase Federal Funds	\$ -	\$ -	\$ -
TOTAL MISCELLANEOUS	\$ 589,518	\$ 780,000	\$ 630,000
 TOTAL EXPENDITURES	\$ 26,166,221	\$ 42,258,287	\$ 55,486,508
 REVENUE:			
MICHIGAN TRANSPORTATION FUND			
Engineering	\$ 10,000	\$ 10,000	\$ 10,000
Primary	\$ 10,806,307	\$ 15,423,325	\$ 20,832,392
Local	\$ 4,417,456	\$ 6,609,996	\$ 8,928,168
Economic Development Fund	\$ -	\$ -	\$ -
State Other - FAS	\$ -	\$ -	\$ -
TOTAL MTF	\$ 15,233,763	\$ 22,043,321	\$ 29,770,560
 MICH DEPT OF TRANSPORTATION			
State Maintenance	\$ 3,833,193	\$ 5,030,762	\$ 4,679,742
State Special	\$ 485,581	\$ 485,581	\$ 300,000
State Audit Adjustment	\$ 545,281	\$ 545,281	\$ -
TOTAL MDOT	\$ 4,864,055	\$ 6,061,624	\$ 4,979,742

St. Clair County Road Commission
2026 Budget 12-01-25

	09/30/25 Actual	2025 Amended Budget	2026 Proposed Budget
ARPA Funds	\$ 299,463	\$ 364,000	\$ 37,150
Federal/State Funds 2025 Actual	\$ 2,104,581	\$ -	\$ -
Federal/State Funds Budget	\$ -	\$ 6,110,280	\$ 11,153,709
TOTAL FEDERAL/STATE FUNDS	\$ 2,404,044	\$ 6,474,280	\$ 11,190,859
LOCAL FUNDS			
County Appropriation	\$ 687,034	\$ 755,486	\$ 859,467
County Millage	\$ 1,509,814	\$ 1,400,000	\$ 1,400,000
County Appropriation - Arnold Road Bridge (2025)	\$ 126,583	\$ 58,131	\$ -
County Appropriation - Long Island Court Bridge (2025)	\$ 17,183	\$ 17,183	\$ -
County Appropriation - Frith Road Bridge (2025)	\$ 69,200	\$ 69,200	\$ -
County Appropriation - Jeddo Bridge (2026)	\$ -	\$ -	\$ 9,550
County Appropriation - Palms Bridge (2026)	\$ -	\$ -	\$ 30,983
Township Contributions-Match/Berm	\$ 2,790,031	\$ 880,486	\$ 984,467
Township Contributions-Limestone Match Program	\$ 193,962	\$ 195,000	\$ -
Township Contributions-LRFAP	\$ 606,763	\$ 2,053,552	\$ 1,797,933
Township Contribution - Bluebill Bridge (2024)/Long Island Court (2025)	\$ -	\$ 6,446	\$ -
Township Contribution - Arnold Road Bridge (2025)	\$ -	\$ 40,507	\$ -
Township Contribution - Frith Road Bridge (2026)	\$ -	\$ -	\$ 27,680
Township Contribution - Jeddo Road Bridge (2026)	\$ -	\$ -	\$ 3,820
Township Contribution - Palms Road Bridge (2026)	\$ -	\$ -	\$ 12,393
Other Contrib - Emergency Repairs, Roads Accepted	\$ 763,185	\$ 500,000	\$ 500,000
TOTAL LOCAL FUNDS	\$ 6,763,755	\$ 5,975,991	\$ 5,626,293
OTHER REVENUE			
Interest Income	\$ 456,247	\$ 525,000	\$ 450,000
Permit fees & inspection	\$ 304,057	\$ 310,000	\$ 150,000
Other	\$ 145,633	\$ 250,000	\$ 250,000
TOTAL OTHER	\$ 905,937	\$ 1,085,000	\$ 850,000
TOTAL REVENUE	\$ 30,171,554	\$ 41,640,216	\$ 52,417,454
ENDING FUND EQUITY: December 31	\$ 28,874,695	\$ 24,251,291	\$ 21,182,237
Less Nonspendable - Prepays and inventory	\$ (2,683,210)	\$ (2,683,210)	\$ (2,683,210)
Less designated funds at 12/31	\$ (2,837,627)	\$ (2,837,627)	\$ -
UNDESIGNATED ENDING FUND BALANCE	\$ 23,353,858	\$ 18,730,454	\$ 18,499,027

St. Clair County Road Commission
2026 Primary/Local Heavy Maintenance 12-01-25

Township	Project	Location	Description	Federal/State & Local Funds	SCCRC Funds	Total Project Cost
East China	Bree Road	St. Clair Highway to M-29	HMA Overlay .88 miles	\$ 92,117	\$ 47,883	\$ 140,000
Ira	Church Road	M-29 to Marine City Hwy	Mill/Fill 2.2 miles	\$ 301,172	\$ 86,293	\$ 387,465
St. Clair	Davis Road	Range to M-29	Mill/Fill 1 mile	\$ 86,445	\$ 31,611	\$ 118,056
Fort Gratiot	Krafft Road	Parker to State	Reconstruction 1 Mile	\$ 998,448	\$ 374,612	\$ 1,373,060
St. Clair/Columbus	Rattle Run Road	Wadhams to Wales Center	Mill/Fill 7.2 miles	\$ 1,071,000	\$ 302,750	\$ 1,373,750
Fort Gratiot	Krafft/State Road	Roundabout	Reconstruction	\$ 336,441	\$ 85,000	\$ 421,441
Port Huron	24th Street	Lapeer to Howard	Traffic Signals Reconstruction	\$ 496,000	\$ 178,000	\$ 674,000
Port Huron/Kimball	Lapeer Road	Wadhams to 32nd	Traffic Signals Reconstruction	\$ 736,000	\$ 259,000	\$ 995,000
Mussey	Capac Road/Downey Road	Roundabout	Reconstruction	\$ 772,000	\$ 323,000	\$ 1,095,000
Berlin	Capac/Fred Moore/Wadhams	Rumble Strips	Rumble Strips	\$ 101,710	\$ 19,088	\$ 120,798
Cottrellville	Marine City Hwy/Marsh Road	Roundabout	Reconstruction	\$ 750,000	\$ 580,000	\$ 1,330,000
Cottrellville	Shea Road/Starville Road	Roundabout	Reconstruction	\$ 365,400	\$ 130,105	\$ 495,505
St. Clair	Rattle Run Road Bridge	Over Sheldon Drain (22-17P)	Reconstruction	\$ 704,708	\$ 607,787	\$ 1,312,495
China	St. Clair Hwy/Wadhams Rd	Roundabout	Reconstruction	\$ 356,000	\$ 174,041	\$ 530,041
				\$ 7,167,441	\$ 3,199,170	\$ 10,366,611
County Bridge Fund						
Grant	Jeddo Road Bridge	Over Black River (13-04L)	Federal/State Funds	\$ 544,350	\$ 105,280	\$ 649,630
			County Funds	\$ 9,550		\$ 9,550
			Township Funds	\$ 3,820		\$ 3,820
				\$ 557,720	\$ 105,280	\$ 663,000
Ira	Arnold Road Bridge	Over Meldrum Drain (15-01L)	Federal/State Funds	\$ 845,468	\$ 237,729	\$ 1,083,197
			County Funds	\$ -		\$ -
			Township Funds	\$ -		\$ -
				\$ 845,468	\$ 237,729	\$ 1,083,197
Columbus	Palms Road Bridge	Over Rattle Run Creek (8-04L)	Federal/State Funds	\$ 1,766,050	\$ 194,573	\$ 1,960,623
			County Funds	\$ 30,983		\$ 30,983
			Township Funds	\$ 12,393		\$ 12,393
				\$ 1,809,426	\$ 194,573	\$ 2,003,999
St. Clair	Frith Road Bridge	Over Smiths Creek (22-03L)	Federal/State Funds	\$ 830,400	\$ 230,720	\$ 1,061,120
			County Funds	\$ -		\$ -
			Township Funds	\$ 27,680		\$ 27,680
				\$ 858,080	\$ 230,720	\$ 1,088,800
Totals				\$ 11,238,135	\$ 3,967,472	\$ 15,205,607

St. Clair County Road Commission
2026 Primary Road Surface Preservation 12-01-25

Township	Project	Location	Description	Length	Total
Various	Hot Rubber	TBD	Hot Rubber	N/A	\$ 400,000
Various	Wedging	TBD	Wedging	TBD	\$ 400,000
Kimball	Griswold Road	Sparling Road to Richman Road	HMA Overlay	1.00	\$ 134,000
Casco	Palms Road	Marine City Highway to I-94	HMA Overlay	5.75	\$ 766,000
Greenwood	Yale/Comstock Road	Logana Road to Graham Road	HMA Overlay	2.50	\$ 332,000
Various	Roads - TBD	TBD	Chip Seals	TBD	\$ 300,000
Columbus	Rattle Run Road	At Hessen Road	Trench Widening	0.50	\$ 74,000
Riley	Masters Road	M-19 to Belle River Road	Permazyne	4.00	\$ 105,000
St. Clair	Gratiot Road	Wadhams Road to Bartlett	Resurfacing	1.00	\$ 1,035,000
Casco	Church Road	Marine City Highway to Meisner	Reconstruction	2.00	\$ 1,090,000
Ira	Marine City Highway	County Line to Bethuy Road	Reconstruction	0.80	\$ 1,260,000
Total Primary Road Surface Preservation					\$ 5,896,000

St. Clair County Road Commission
2026 Primary Structure Replacement Program 12-01-25

Township	Project	Location	Description	Total
Berlin	Capac Road Culvert	Over Cameron Drain (C009, T01)	Replacement	\$ 132,000
Cottrellville	Shea Road Bridge	Over Beaubien Creek (9-08P)	Replacement	\$ 455,000
Kenockee	Imlay City Road Bridge	Over Wachenbush Drain (16-06P)	Replacement	\$ 330,000
Lynn	Yale Road Culvert	Over Walt County Drain (C006 T18)	Replacement	\$ 116,500
St. Clair	Range Road Culvert	Over Wolfe County Drain No. 2 (C016, T22)	Replacement	\$ 76,500
Burtchville	North Road Culvert	Over Unnamed Drain (C039, T03)	Replacement	\$ 217,000
Greenwood	Metcalf Road Culvert	Over Plum Creek County Drain (C068, T14)	Replacement	\$ 56,500
Lynn	Sterling Road Culvert	Over Lovejoy County Drain (C028, T18)	Replacement	\$ 81,500
St. Clair	Wadhams Road Culvert	Over Wolf Drain (C21, T22)	Replacement	\$ 85,000
Total Primary Structure Replacement Program				<u>\$ 1,550,000</u>

St. Clair County Road Commission
2026 Local Road Funding Assistance Program 12-01-25

TOWNSHIP	PROJECT	SCCRC Funds	Township Funds	Total Cost
Berlin	Sperry Road Culvert Over Old Graham Drain (C055, T01)	\$22,500	\$15,500	\$38,000
Brockway	Ditching	* \$25,000	\$32,791	\$57,791
Burtchville	Babcock Road Culvert Over Unnamed Creek (C-013, T03)	\$34,000	\$27,000	\$61,000
Casco	St. Clair Hwy HMA Overlay - 1.00 Mile	* \$90,902	\$81,902	\$172,804
China	Puttygut Road Culvert Over Steward Drain (C-081, T05)	\$23,500	\$16,500	\$40,000
Clyde	Hillcrest & Ponderosa Subdivision Cape Seal - 1.4 Miles	\$58,000	\$80,000	\$138,000
Columbus	Ditching	\$25,000	\$25,000	\$50,000
Cottrellville	Short Cut Rd Crush/Shape/Inject - .80 Miles	\$111,000	\$160,000	\$271,000
East China	To Be Determined	\$61,000	\$50,000	\$111,000
Emmett	Carney Road Culvert Over Gleason Drain (C-009, T11)	\$32,000	\$25,000	\$57,000
Fort Gratiot	Old Farms Subdivision HMA Overlay - 2.9 Miles	\$112,000	\$100,000	\$212,000
Grant	Jeddo Road HMA Overlay - .5 Miles	* \$58,000	\$50,000	\$108,000
Greenwood	Ditching	\$25,000	\$25,000	\$50,000
Ira	Arnold Road Culvert (C-106, T15)	\$21,000	\$14,000	\$35,000
Kenockee	Ditching	\$25,000	\$25,000	\$50,000
Kimball	Atkins Road Crush, Shape, Inject Overlay - .6 Miles	\$112,000	\$99,000	\$211,000
Lynn	Turner Road Culvert Over Weese Drain (C040, T18)	\$29,000	\$22,000	\$51,000
Mussey	Sullivan Road Culvert Over County Drain (C-003, T19)	* \$47,240	\$40,240	\$87,480
Port Huron	Atkins Road Crush, Shape, Inject Overlay -1 .4 Miles	\$134,000	\$700,000	\$834,000
Riley	Ditching	\$25,000	\$25,000	\$50,000
St. Clair	River Ridge Subdivision Cape Seal - 1.28 Miles	\$61,000	\$135,000	\$196,000
Wales	Castor, County Park & Morris Chip Seal - 2.4 Miles	\$58,000	\$49,000	\$107,000
		<u>\$1,190,142</u>	<u>\$1,797,933</u>	<u>\$2,988,075</u>

St. Clair County Road Commission
2026 Capital Outlay 12-01-25

	Budget
Engineering/General Office:	
Engineering/Office Computers	\$ 40,000
Engineering Vehicle - Inspection	\$ 42,000
Office Remodel	\$ 4,500,000
Operations:	
4 - V-Box Slide-Ins	\$ 232,000
47X Single Axle Western Star - D3	\$ 350,000
2 - Motor Graders - Both D2	\$ 850,000
Rotary Head (side mount) - D3	\$ 35,000
5 - 3/4 Ton - Foreman Trucks	\$ 325,000
4 - Arrow Boards - D1, D2, D4 (2)	\$ 12,000
Sign Truck - D3	\$ 225,000
Vac Truck - Used - D3	\$ 300,000
Lowboy Truck - D4	\$ 80,000
Lowboy Trailer - D4	\$ 140,000
Maintenance Utility Tractor - D3	\$ 19,000
Stump Grinder Attachment	\$ 18,500
Hydraulic Thumb (320 Exc) - D3	\$ 15,000
Excavator Bucket (320 Exc) - D3	\$ 9,500
Hydraulic Broom - D3 & D4	\$ 90,000
Hydraulic Hammer for Mini Exc. - D3	\$ 13,000
2 - Shoulder Maintainers - D2 & D3	\$ 25,000
Heavy Equipment Modifications	\$ 50,000
Office Area Furance - D4	\$ 12,000
Hydraulic Sheet Driver - D3	\$ 38,000
Total Capital Outlay	\$ 7,421,000

St. Clair County Road Commission
2026 Exclusive ARPA Funding Program 12-01-25

<u>Township</u>	<u>Project</u>	<u>SCCRC Funds</u>	<u>Twp/County Funds</u>	<u>Total Cost</u>
Berlin	Sperry Road Culvert Over Graham Drain, C027, T01 *	\$0	\$37,150	\$37,150
		<u>\$0</u>	<u>\$37,150</u>	<u>\$37,150</u>