



ST. CLAIR COUNTY ROAD COMMISSION

2025 PROPOSED BUDGET

2024-11-05

The 2025 Proposed Budget has projected expenses exceeding projected revenues by \$2,500,926 resulting in a forecasted ending Fund Balance of \$18,497,310. Some of the major budget items are noted as follows:

Expenditures:

- 2025 Primary Heavy Maintenance forecasted at \$9,111,532, two of the biggest projects would be the replacement of the Yale Road Bridge, and the construction of the Marine City/Palms roundabout (Reference Attachment A for detail).
- 2025 Primary Paved Surface Maintenance forecasted at \$4,259,000, which includes the reconstruction of the Marine City Highway/Church Road intersection and the HMA surfacing of Emmett Road (Reference Attachment B for detail).
- 2025 Primary Structure Replacement Program forecasted at \$2,377,000 (Reference Attachment C for detail).
- 2025 Local Road Funding Assistance Program forecasted at \$3,619,392 (Reference Attachment D for detail).
- 2025 Capital Outlay forecasted at \$2,311,145 (Reference Attachment E for detail).
- 2025 ARPA projects forecasted at \$391,748 (Reference Attachment F for detail).

Revenues:

- 2025 MTF forecasted at \$22,043,321. Used a 2024-2025 two-year average of the estimates provided by the State Treasury.
- 2025 Federal/State revenue forecasted at \$9,274,776 (Reference Attachment A for detail).

- 2025 County Appropriation forecasted at \$900,000.
- 2025 County Millage budgeted at \$1,300,000.
- 2025 Township contributions are forecasted at \$3,148,926: \$812,034 for the Match/Drainage Program; \$195,000 for the Limestone Match program, and \$2,141,892 for the Local Road Funding Assistance program.

St. Clair County Road Commission
2025 Budget 01-01-25

| | 2023 Actual | 2024 Actual | 2024 Amended Budget | 2025 Proposed Budget |
|--|----------------------|----------------------|------------------------|-------------------------|
| BEGINNING FUND EQUITY: January 1 | \$ 16,753,762 | \$ 20,345,243 | \$ 20,345,243 | \$ 20,998,236 |
| EXPENDITURES: | | | | |
| STATE | | | | |
| Maintenance | \$ 4,315,248 | \$ 3,510,857 | \$ 4,000,000 | \$ 4,200,000 |
| Special | \$ 183,803 | \$ 1,972,016 | \$ 1,972,016 | \$ 300,000 |
| TOTAL STATE | <u>\$ 4,499,051</u> | <u>\$ 5,482,873</u> | <u>\$ 5,972,016</u> | <u>\$ 4,500,000</u> |
| PRIMARY | | | | |
| Heavy Maintenance | \$ 6,652,656 | \$ 3,836,110 | \$ 5,564,739 | \$ 9,111,532 |
| Maintenance | \$ 2,074,125 | \$ 1,790,217 | \$ 2,100,000 | \$ 2,448,000 |
| Winter Maintenance | \$ 769,849 | \$ 712,845 | \$ 1,250,000 | \$ 1,250,000 |
| Traffic Signal Maintenance | \$ 631,687 | \$ 507,447 | \$ 670,000 | \$ 670,000 |
| Bridge Maintenance - Engineering Dept | \$ 196,498 | \$ 98,541 | \$ 225,000 | \$ 225,000 |
| Bridge Inspection | \$ 49,517 | \$ 28,846 | \$ 60,000 | \$ 60,000 |
| Paved Surface Maintenance | \$ 3,453,780 | \$ 2,766,987 | \$ 4,632,888 | \$ 4,259,000 |
| Aggregate Rds | \$ 1,251,362 | \$ 1,240,184 | \$ 1,400,000 | \$ 1,500,000 |
| Ditching & CR Culverts | \$ 908,121 | \$ 172,703 | \$ 500,000 | \$ 800,000 |
| Primary Structure Replacement Program | \$ 1,215,909 | \$ 536,791 | \$ 910,000 | \$ 2,377,000 |
| TOTAL PRIMARY | <u>\$ 17,203,504</u> | <u>\$ 11,690,671</u> | <u>\$ 17,312,627</u> | <u>\$ 22,700,532</u> |
| LOCAL | | | | |
| Construction | \$ - | \$ 41,575 | \$ - | \$ - |
| Heavy Maintenance | \$ 192,081 | \$ - | \$ - | \$ - |
| Match Money | \$ 3,416,995 | \$ 3,549,854 | \$ 1,978,800 | \$ 1,374,068 |
| Maintenance | \$ 2,860,721 | \$ 2,623,552 | \$ 3,300,000 | \$ 3,350,000 |
| Winter Maintenance | \$ 375,726 | \$ 342,427 | \$ 640,000 | \$ 640,000 |
| Traffic Signal Maintenance | \$ 442,882 | \$ 371,297 | \$ 425,000 | \$ 425,000 |
| Bridge Maintenance | \$ 228,734 | \$ 202,101 | \$ 210,000 | \$ 210,000 |
| Bridge Inspection | \$ 70,003 | \$ 34,945 | \$ 60,000 | \$ 60,000 |
| Berm Removal/Drainage Match | \$ 294,986 | \$ 375,194 | \$ 250,000 | \$ 250,000 |
| Limestone Match Program | \$ 642,632 | \$ 653,007 | \$ 650,000 | \$ 650,000 |
| Funding Assistance Program | \$ 2,493,793 | \$ 2,499,006 | \$ 3,538,770 | \$ 3,619,392 |
| ARPA Projects | \$ - | \$ 232,980 | \$ 236,531 | \$ 391,748 |
| Culvert Replacement Program | \$ 447,079 | \$ 530,047 | \$ 637,500 | \$ - |
| TOTAL LOCAL | <u>\$ 11,465,632</u> | <u>\$ 11,455,985</u> | <u>\$ 11,926,601</u> | <u>\$ 10,970,208</u> |
| COUNTY BRIDGE FUND- County Park, Long Island, Sperry, Bluebill | <u>\$ 1,594,941</u> | <u>\$ 110,185</u> | <u>\$ 716,000</u> | <u>\$ 4,067,998</u> |
| EQUIPMENT | | | | |
| Direct | \$ 3,882,789 | \$ 2,800,401 | \$ 3,610,000 | \$ 3,610,000 |
| Indirect | \$ 850,032 | \$ 653,896 | \$ 843,000 | \$ 843,000 |

St. Clair County Road Commission
2025 Budget 01-01-25

| | 2023 Actual | 2024 Actual | 2024 Amended Budget | 2025 Proposed Budget |
|------------------------------|----------------------|----------------------|------------------------|-------------------------|
| Operating | \$ 803,255 | \$ 539,106 | \$ 1,164,000 | \$ 1,164,000 |
| Rental | \$ (4,172,551) | \$ (3,598,384) | \$ (4,000,000) | \$ (4,000,000) |
| TOTAL EQUIPMENT | \$ 1,363,525 | \$ 395,019 | \$ 1,617,000 | \$ 1,617,000 |
| ADMINISTRATIVE-Total | \$ 822,431 | \$ 840,961 | \$ 1,233,000 | \$ 1,233,000 |
| Discounts | \$ (5,843) | \$ (12,275) | \$ (5,000) | \$ (5,000) |
| Overhead-State | \$ (352,458) | \$ (1,564,840) | \$ (300,000) | \$ (300,000) |
| Overhead-County | \$ (311,466) | \$ (42,881) | \$ (300,000) | \$ (300,000) |
| TOTAL ADMINISTRATIVE | \$ 152,664 | \$ (779,035) | \$ 628,000 | \$ 628,000 |
| CAPITAL OUTLAY | | | | |
| Buildings/Equipment | \$ 3,112,877 | \$ 1,055,378 | \$ 1,805,518 | \$ 2,311,145 |
| Depreciation | \$ (2,385,297) | \$ (1,770,035) | \$ (2,100,000) | \$ (2,100,000) |
| TOTAL CAPITAL OUTLAY | \$ 727,580 | \$ (714,657) | \$ (294,482) | \$ 211,145 |
| MISCELLANEOUS EXPENSE | | | | |
| Permit Fees and Inspections | \$ 116,864 | \$ 99,028 | \$ 100,000 | \$ 100,000 |
| Cost Recovery | \$ 727,660 | \$ 492,424 | \$ 500,000 | \$ 500,000 |
| Stock Production | \$ - | \$ - | \$ - | \$ - |
| Purchase Federal Funds | \$ - | \$ - | \$ - | \$ - |
| TOTAL MISCELLANEOUS | \$ 844,524 | \$ 591,452 | \$ 600,000 | \$ 600,000 |
| TOTAL EXPENDITURES | \$ 37,851,421 | \$ 28,232,493 | \$ 38,477,762 | \$ 45,294,883 |
| REVENUE: | | | | |
| MICHIGAN TRANSPORTATION FUND | | | | |
| Engineering | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| Primary | \$ 15,264,092 | \$ 9,171,202 | \$ 15,052,155 | \$ 15,423,325 |
| Local | \$ 6,356,668 | \$ 3,678,250 | \$ 6,450,924 | \$ 6,609,996 |
| Economic Development Fund | \$ - | \$ - | \$ - | \$ - |
| State Other - FAS | \$ - | \$ - | \$ - | \$ - |
| TOTAL MTF | \$ 21,630,760 | \$ 12,859,452 | \$ 21,513,079 | \$ 22,043,321 |
| MICH DEPT OF TRANSPORTATION | | | | |
| State Maintenance | \$ 4,315,248 | \$ 3,510,857 | \$ 4,000,000 | \$ 4,200,000 |
| State Special | \$ 183,803 | \$ 1,972,016 | \$ 1,972,016 | \$ 300,000 |
| State Audit Adjustment | \$ 951,165 | \$ - | \$ - | \$ - |
| TOTAL MDOT | \$ 5,450,216 | \$ 5,482,873 | \$ 5,972,016 | \$ 4,500,000 |

St. Clair County Road Commission
2025 Budget 01-01-25

| | 2023 Actual | 2024 Actual | 2024 Amended Budget | 2025 Proposed Budget |
|--|-----------------------|-----------------------|------------------------|-------------------------|
| ARPA Funds | \$ - | \$ 258,455 | \$ 376,359 | \$ 391,748 |
| Federal/State Funds 2023 & 2024 Actual | \$ 6,125,412 | \$ - | \$ - | \$ - |
| Federal/State Funds 2024 Budget | \$ - | \$ 3,187,893 | \$ 4,097,573 | \$ 9,274,776 |
| TOTAL FEDERAL/STATE FUNDS | \$ 6,125,412 | \$ 3,446,348 | \$ 4,473,932 | \$ 9,666,524 |
| LOCAL FUNDS | | | | |
| County Appropriation | \$ 864,350 | \$ 982,128 | \$ 989,400 | \$ 687,034 |
| County Millage | \$ 1,362,972 | \$ 1,465,688 | \$ 1,300,000 | \$ 1,300,000 |
| County Appropriation - County Park Drive Bridge (2023)/Arnold Road Bridge (2024) | \$ 9,750 | \$ - | \$ - | \$ 126,583 |
| County Appropriation - Long Island Court Bridge | \$ 17,183 | \$ - | \$ - | \$ 17,183 |
| County Appropriation - Sperry Road Bridge (2023)/Frith Road Bridge (2024) | \$ 8,717 | \$ - | \$ - | \$ 69,200 |
| County Appropriation - Bluebill Bridge | \$ - | \$ 17,872 | \$ 10,600 | \$ - |
| Township Contributions-Match/Berm | \$ 2,723,514 | \$ 2,728,208 | \$ 1,114,400 | \$ 812,034 |
| Township Contributions-Limestone Match Program | \$ 192,805 | \$ 195,902 | \$ 195,000 | \$ 195,000 |
| Township Contributions-LRFAP | \$ 1,209,492 | \$ 1,330,902 | \$ 1,914,320 | \$ 2,141,892 |
| Township Contributions-LCRP | \$ 223,540 | \$ 224,702 | \$ 330,000 | \$ - |
| Township Contribution - County Park Drive Bridge (2023)/Long Island Court (2024) | \$ 4,584 | \$ - | \$ - | \$ 6,873 |
| Township Contribution - Sperry Road Bridge (2023)/Arnold Road Bridge (2024) | \$ 4,886 | \$ - | \$ - | \$ 50,633 |
| Township Contribution - Bluebill Bridge (2023)/Frith Road Bridge (2024) | \$ - | \$ - | \$ 4,240 | \$ 27,680 |
| City of Memphis Contribution - Belle River Road | \$ - | \$ - | \$ 263,768 | \$ - |
| Other Contrib - Emergency Repairs, Roads Accepted | \$ 763,857 | \$ 739,660 | \$ 500,000 | \$ 500,000 |
| TOTAL LOCAL FUNDS | \$ 7,385,650 | \$ 7,685,062 | \$ 6,621,728 | \$ 5,934,112 |
| OTHER REVENUE | | | | |
| Interest Income | \$ 408,596 | \$ 391,039 | \$ 200,000 | \$ 300,000 |
| Permit fees & inspection | \$ 148,627 | \$ 94,843 | \$ 150,000 | \$ 150,000 |
| Other | \$ 293,641 | \$ 260,983 | \$ 200,000 | \$ 200,000 |
| TOTAL OTHER | \$ 850,864 | \$ 746,865 | \$ 550,000 | \$ 650,000 |
| TOTAL REVENUE | \$ 41,442,902 | \$ 30,220,600 | \$ 39,130,755 | \$ 42,793,957 |
| ENDING FUND EQUITY: December 31 | \$ 20,345,243 | \$ 22,333,350 | \$ 20,998,236 | \$ 18,497,310 |
| Less Nonspendable - Prepaids and inventory | \$ (2,768,461) | \$ (2,768,461) | \$ (2,768,461) | \$ (2,768,461) |
| Less designated funds at 12/31 | \$ (2,938,386) | \$ (2,938,386) | \$ (2,938,386) | \$ (2,938,386) |
| UNDESIGNATED ENDING FUND BALANCE | \$ 14,638,396 | \$ 16,626,503 | \$ 15,291,389 | \$ 12,790,463 |

**St. Clair County Road Commission
2025 Budget 01-01-25**

Primary/Local Road and Bridge Heavy Maintenance Funding

| | 2024 Budget PROPOSED |
|---|---------------------------------------|
| Michigan Transportation Funds | \$ 22,043,321 |
| County Millage | \$ 1,300,000 |
| Miscellaneous | \$ 650,000 |
| Other Contrib - Emergency Repairs, etc. | \$ 500,000 |
| | Revenue \$ 24,493,321 |
| Net Equipment Purchases | \$ (211,145) |
| Net Equipment Expense | \$ (1,617,000) |
| Net Administration Expense | \$ (628,000) |
| Primary Road Maintenance | \$(13,589,000) |
| Local Road Maintenance | \$ (5,076,748) |
| Local Road Funding Assistance (SCCRC contrib) | \$ (1,477,500) |
| Local Road Culvert Replacement Program (SCCRC contrib) | \$ - |
| Local Berm/Match Programs (SCCRC contrib) | \$ (125,000) |
| Local Limestone Program (SCCRC contrib) | \$ (455,000) |
| Miscellaneous Expense | \$ (600,000) |
| | MTF Available funds \$ 713,928 |
| HEAVY CONSTRUCTION FEDERAL, STATE, AND LOCAL FUNDING: | |
| Michigan Transportation Fund | \$ 713,928 |
| Federal/State/Local Funds | \$ 9,964,676 |
| From/(to) Fund Equity - Expenses exceeds revenues by \$2,500,926 | \$ 2,500,926 |
| Total Primary, Local Road, and Bridge Heavy Maintenance | \$ 13,179,530 |

Program Summaries:

| | |
|--|--------------|
| County Appropriation | |
| Critical Bridge Program | \$ 212,966 |
| Match Money Program | \$ 687,034 |
| Total | \$ 900,000 |
| County Bridge Fund: | |
| County Appropriation | \$ 212,966 |
| Township Contribution | \$ 85,186 |
| Federal Critical Bridge | \$ 2,949,100 |
| SCCRC Prelim & Const Engr | \$ 820,746 |
| Total | \$ 4,067,998 |
| Township Match Money | |
| County Appropriation | \$ 687,034 |
| Township Contribution | \$ 687,034 |
| Total | \$ 1,374,068 |
| Berm/Drainage Match | |
| Township Contribution | \$ 125,000 |
| SCCRC Contribution | \$ 125,000 |
| Total | \$ 250,000 |
| Local Limestone Match | |
| Township Contribution | \$ 195,000 |
| SCCRC Contribution | \$ 455,000 |
| Total | \$ 650,000 |
| Local Road Funding Assistance Program | |
| SCCRC Contribution | \$ 1,477,500 |
| Township Contribution | \$ 2,141,892 |
| Total | \$ 3,619,392 |
| Local Culvert Replacement Program | |
| SCCRC Contribution | \$ - |
| Township Contribution | \$ - |
| Total | \$ - |

St. Clair County Road Commission
2025 Primary/Local Heavy Maintenance 01-01-25

| Township | Project | Location | Description | Federal/State & Local Funds | SCCRC Funds | Total Project Cost |
|---------------------------|--------------------------------|---------------------------------------|----------------------------|--------------------------------|---------------------|-----------------------|
| Riley | Riley Center Road | Bordman to Burt | Mill/Fill 6.20 miles | \$ 757,496 | \$ 348,124 | \$ 1,105,620 |
| Fort Gratiot | Krafft Road | M-136 to Parker | Reconstruction .8 miles | \$ 642,107 | \$ 280,189 | \$ 922,296 |
| Wales | Wales Center Road | Rattle Run to I-69 | Chip Seal 5.40 miles | \$ 220,000 | \$ 63,000 | \$ 283,000 |
| Ira | Palms Road | Broadbridge to Marine City Hwy | Mill/Fill 2.5 miles | \$ 541,879 | \$ 149,471 | \$ 691,350 |
| Mussey | Foley Road | Capac to Knoll | Mill/Fill 2.0 miles | \$ 259,504 | \$ 106,496 | \$ 366,000 |
| Casco | Marine City/Palms | Roundabout | Reconstruction | \$ 841,906 | \$ 513,000 | \$ 1,354,906 |
| Fort Gratiot | Keewahdin Road | M-136 to M-25 | HMA Overlay 1.4 miles | \$ 190,342 | \$ 55,586 | \$ 245,928 |
| Grant/Clyde | Wildcat Road | McIntyre to Hewitt | Mill/Fill 2.03 miles | \$ 360,000 | \$ 135,000 | \$ 495,000 |
| Brockway | Yale Road Bridge | Over S. Branch of Mill Creek (02-01P) | Superstructure Replacement | \$ 1,240,000 | \$ 610,000 | \$ 1,850,000 |
| Lynn | Norman Road Bridge | Over Mill Creek (18-06P) | Surface Rehab | \$ 67,500 | \$ 12,500 | \$ 80,000 |
| St. Clair | Fred Moore Highway Bridge | Over Pine River (22-10P) | Surface Rehab | \$ 65,700 | \$ 12,300 | \$ 78,000 |
| Casco | Marine City Highway Bridge | Over Marsac Creek (4-07P) | Surface Rehab | \$ 28,800 | \$ 8,200 | \$ 37,000 |
| Port Huron | Dove Road/Michigan Road | Traffic Signal Modernization | Reconstruct | \$ 183,640 | \$ 38,405 | \$ 222,045 |
| Kimball | Wadhams Road/Griswold Rd | Traffic Signal Modernization | Reconstruct | \$ 182,110 | \$ 38,235 | \$ 220,345 |
| Cottrellville | Shea Road/Starville Road | Roundabout | Reconstruct | \$ 347,400 | \$ 133,600 | \$ 481,000 |
| Clyde/Grant/Port Huron | Lapeer/Fisher/Michigan Bridges | 07-06P, 13-03L, 20-03L | Surface Rehab | \$ 61,292 | \$ 102,750 | \$ 164,042 |
| China | St. Clair Hwy/Wadhams Rd | Roundabout | Reconstruct | \$ 336,000 | \$ 179,000 | \$ 515,000 |
| | | | | <u>\$ 6,325,676</u> | <u>\$ 2,785,856</u> | <u>\$ 9,111,532</u> |
| County Bridge Fund | | | | | | |
| Ira | Long Island Bridge | Over Canal (15-7L) | Federal/State Funds | \$ 979,450 | \$ 107,493 | \$ 1,086,943 |
| | | | County Funds | \$ 17,183 | | \$ 17,183 |
| | | | Township Funds | \$ 6,873 | | \$ 6,873 |
| | | | | <u>\$ 1,003,506</u> | <u>\$ 107,493</u> | <u>\$ 1,110,999</u> |
| Ira | Arnold Road Bridge | Over Meldrum Drain (15-01L) | Federal/State Funds | \$ 1,139,250 | \$ 412,533 | \$ 1,551,783 |
| | | | County Funds | \$ 126,583 | | \$ 126,583 |
| | | | Township Funds | \$ 50,633 | | \$ 50,633 |
| | | | | <u>\$ 1,316,466</u> | <u>\$ 412,533</u> | <u>\$ 1,728,999</u> |
| St. Clair | Frith Road Bridge | over Smiths Creek (22-03L) | Federal/State Funds | \$ 830,400 | \$ 300,720 | \$ 1,131,120 |
| | | | County Funds | \$ 69,200 | | \$ 69,200 |
| | | | Township Funds | \$ 27,680 | | \$ 27,680 |
| | | | | <u>\$ 927,280</u> | <u>\$ 300,720</u> | <u>\$ 1,228,000</u> |
| Totals | | | | <u>\$ 9,572,928</u> | <u>\$ 3,606,602</u> | <u>\$ 13,179,530</u> |

St. Clair County Road Commission
2025 Primary Road Surface Preservation 01-01-25

| Township | Project | Location | Description | Length | Total |
|--|---------------------------|--------------------------------|---------------------|--------|---------------------|
| Various | Hot Rubber | TBD | Hot Rubber | N/A | \$ 400,000 |
| Various | Wedging | TBD | Wedging | TBD | \$ 240,000 |
| Berlin | Almont Road | Capac to Mackie | Chip Seal | 2.00 | \$ 64,000 |
| Berlin | Dryden Road | Capac to Lapeer County Line | Chip Seal | 2.30 | \$ 73,000 |
| Greenwood | Duce Road | Yale to Fisher | Chip Seal | 2.00 | \$ 64,000 |
| Greenwood | Bricker Road | Yale to Fisher | Chip Seal | 2.00 | \$ 63,000 |
| Columbus | Division Road | Macomb County Line to Church | Chip Seal | 2.00 | \$ 75,000 |
| Port Huron | Dove Road | 32nd Street to Range | Micro-Chip | 2.20 | \$ 48,000 |
| Fort Gratiot | North River Road | M-25 to North Road | Micro-Chip | 3.50 | \$ 69,000 |
| Lynn | Martin Road | Dudley to Fisher | Double Microsurface | 1.40 | \$ 141,000 |
| Lynn | Dudley Road | Martin to Capac | Double Microsurface | 2.00 | \$ 186,000 |
| Clay | Stone Road | High to Marsh | Cape Seal | 1.40 | \$ 116,000 |
| Brockway | Emmett Road | M-19 to Yale | HMA Surfacing | 2.05 | \$ 1,000,000 |
| Ira | Marine City Hwy/Church Rd | Intersection | Reconstruction | 0.50 | \$ 1,030,000 |
| Kimball | Griswold Road | Richman to east of Dunlap | Mill and Fill | 1.78 | \$ 172,000 |
| Cottrellville | Marsh/Stone Road | Algonac City Limit to Chartier | Chip Seal | 6.00 | \$ 213,000 |
| Emmett | Breen Road | Burt to Bryce | Chip Seal | 2.00 | \$ 69,000 |
| Kimball | Dunlap/Taylor Road | Griswold to I-69 | Chip Seal | 1.60 | \$ 58,000 |
| Berlin | Berville Road | Hough to Belle River | Chip Seal | 3.10 | \$ 105,000 |
| Clyde | Cribbins Road | Lapeer to Imlay City Rd | Gravel Treatment | 3.00 | \$ 73,000 |
| Total 2024 Primary Road Surface Preservation | | | | | <u>\$ 4,259,000</u> |

St. Clair County Road Commission
2025 Primary Structure Replacement Program 01-01-25

| Township | Project | Location | Description | Total |
|---|--------------------------|--|-------------|--------------|
| Greenwood | Yale Rd Bridge | Over Eves Drain (14-02P) | Replacement | \$ 506,000 |
| Cottrellville | Broadbridge Rd Bridge | Over Marine City Dredge Cut (9-04P) | Replacement | \$ 271,000 |
| Ira | Marine City Hwy Culvert | Over Pelton County Drain (C-48, T-04) | Replacement | \$ 267,000 |
| Clay | Anchor Bay Drive Bridge | Over Canal (6-04P) | Replacement | \$ 476,000 |
| Clay | Swartout Road Culvert | Over Swartout Creek (C100, T-06) | Replacement | \$ 171,000 |
| Lynn | Imlay City Road Culvert | Over Seidel County Drain (C-233, T-18) | Replacement | \$ 206,000 |
| Kimball | Richman Road Culvert | Over Wolvin County Drain (C17, T-17) | Replacement | \$ 171,000 |
| Berlin | Belle River Road Culvert | Over Unnamed Watercourse (C-13, T-01) | Replacement | \$ 148,000 |
| Columbus | Rattle Run Road Culvert | Over Unnamed Watercourse (C-26, T-08) | Replacement | \$ 53,000 |
| Columbus | Gratiot Road Culvert | Over Unnamed Watercourse (C-59, T-08) | Replacement | \$ 108,000 |
| Total Primary Structure Replacement Program | | | | \$ 2,377,000 |

St. Clair County Road Commission
2025 Local Road Funding Assistance Program 01-01-25

| TOWNSHIP | PROJECT | SCCRC Funds | Township Funds | Total Cost |
|---------------|---|--------------------|--------------------|--------------------|
| Berlin | Pytleski Drive HMA Overlay - .47 Miles | \$61,000 | \$50,000 | \$111,000 |
| Brockway | Ditching | * \$25,000 | \$25,000 | \$50,000 |
| Burtchville | Burtch Creek Bridge (3-4L) Replacement and Paving .20 Miles | \$123,000 | \$900,000 | \$1,023,000 |
| Casco | St. Clair Hwy HMA Overlay - 1.00 Mile | * \$103,500 | \$92,500 | \$196,000 |
| China | St. Clair Hwy Culvert Replacement (C-006) | \$76,000 | \$65,000 | \$141,000 |
| Clay | Bayview Shores Dr Culvert Replacement (C-049) | \$117,000 | \$150,000 | \$267,000 |
| Clyde | Westwood Dr & Ponderosa Subdivision Cape Seal - 1.10 Miles | \$62,000 | \$52,392 | \$114,392 |
| Columbus | Palms Rd Culvert Replacement (C-009) | * \$40,500 | \$33,000 | \$73,500 |
| Cottrellville | Short Cut Rd Crush/Shape/Inject - .59 Miles | \$114,000 | \$100,000 | \$214,000 |
| East China | Recor Rd Storm Sewer Replacement | \$117,000 | \$100,000 | \$217,000 |
| Emmett | Keegan Rd Culvert Replacement (C-040) | \$40,000 | \$32,500 | \$72,500 |
| Fort Gratiot | State Rd Culvert Replacement (C-003) | \$117,000 | \$125,000 | \$242,000 |
| Grant | Norman Rd Culvert Replacement (C-063) | * \$35,000 | \$27,500 | \$62,500 |
| Greenwood | Ditching | \$25,000 | \$25,000 | \$50,000 |
| Ira | Meldrum Rd Culvert Replacement (C-025) | * \$49,000 | \$40,000 | \$89,000 |
| Kenockee | Ditching | \$25,000 | \$25,000 | \$50,000 |
| Kimball | Ravenswood HMA Overlay - 1.05 Miles | \$101,000 | \$90,000 | \$191,000 |
| Lynn | Martin Rd Culvert Replacement (C-069) | \$15,500 | \$9,000 | \$24,500 |
| Mussey | Imlay City Rd and Capac Rd Approach Paving | * \$40,000 | \$30,000 | \$70,000 |
| Port Huron | Moak St Paving - .25 Miles | \$109,000 | \$95,000 | \$204,000 |
| Riley | Ditching | \$25,000 | \$25,000 | \$50,000 |
| St. Clair | River Rd HMA Overlay - .10 Miles | \$32,000 | \$25,000 | \$57,000 |
| Wales | Ditching | \$25,000 | \$25,000 | \$50,000 |
| | | <u>\$1,477,500</u> | <u>\$2,141,892</u> | <u>\$3,619,392</u> |

St. Clair County Road Commission
2025 Capital Outlay 01-01-25

| | <u>Budget</u> |
|---|---------------------|
| Engineering/General Office: | |
| GMC Blazer (or something simlilar) | \$ 34,000 |
| GPS Receiver | \$ 22,500 |
| Engineering/Office Computers | \$ 8,000 |
| 14' Jon Boat | \$ 4,000 |
| Operations: | |
| Military Truck Outfitting (truck purchased in 2024) | \$ 135,000 |
| 3 - 49X Tandem Axle Western Stars (2-D3 and 1-D1) | \$ 1,090,590 |
| 47X Single Axle Western Star (D4) | \$ 341,055 |
| 6110 Tractor (D3) | \$ 124,000 |
| 2 - Rotary Heads for Wildkat Mowers (D1 and D3) | \$ 43,000.00 |
| Mower Max Broom Axe (D3) | \$ 285,000.00 |
| Message Board | \$ 22,000.00 |
| 2 - Arrow Boards | \$ 12,000.00 |
| Refurbished Compact Roller (42") | \$ 30,000.00 |
| Trailer - Roller | \$ 7,500.00 |
| Waste Oil Heater (D4) | \$ 16,500.00 |
| SDS Rotary Hammer (D1) | \$ 750.00 |
| Rear Mounted Offset Mower (D3) | \$ 18,000.00 |
| Tire Machine | \$ 8,000.00 |
| Vehicle Hoist (D3) | \$ 65,250.00 |
| Parking Lot Patch (D1) | \$ 22,000.00 |
| 2 - 60" X-Mark Mowers (D1 and D3) | \$ 22,000.00 |
| Total APPROVED Capital Outlay | <u>\$ 2,311,145</u> |

St. Clair County Road Commission
2025 ARPA Program 01-01-25

| Township | Project | SCCRC Funds | Twp/County Funds | Total Cost |
|-----------|---|----------------|---------------------|------------------|
| Ira | Arnold Rd Culvert over Ira County Drain, C-08 | \$0 | \$70,000 | \$70,000 |
| Columbus | Big Hand Rd Culvert over Chartier Drain, C-49 | \$0 | \$61,000 | \$61,000 |
| Greenwood | Jeddo Rd Culvert over Robertson County Drain C-15 | \$0 | \$30,000 | \$30,000 |
| Clyde | Rynn Rd Culvert over Morris County Drain, C-12 | \$0 | \$65,000 | \$65,000 |
| Berlin | Cochrane Rd Culvert McGeorge County Drain, C04 | \$0 | \$34,000 | \$34,000 |
| Lynn | Yale Rd Culvert over Root Drain Br#3, C-56 | \$0 | \$48,748 | \$48,748 |
| Emmett | Carney Rd Culvert over White Drain, C-04 | \$0 | \$83,000 | \$83,000 |
| | | <u>\$0</u> | <u>\$391,748</u> | <u>\$391,748</u> |

* Township/County Funds coming from St. Clair County ARPA Allocation.