

POLICY NO. 91

BOARD OF COUNTY ROAD COMMISSIONERS
OF THE COUNTY OF ST. CLAIR

SUBJECT: OPTIMUM FINANCIAL RATIOS

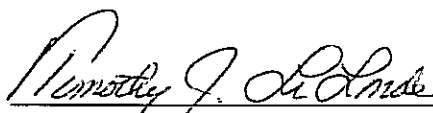
ADOPTED: December 19, 2006

Definitions – Payroll/fringe to MTF & MDOT Revenue:

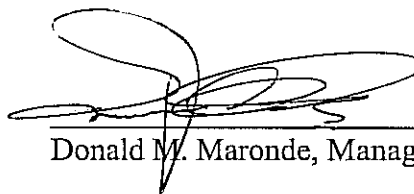
Annual total payroll and annual total fringe benefit expense divided by annual total MTF revenue and MDOT maintenance revenue.

In order to provide sufficient resources for all organizational efforts, effective with the adoption of this policy, it shall be the goal of the Board of the St. Clair County Road Commission to reach and maintain a payroll and fringe benefit ratio to MTF of 55%.

Staff will provide the Board with on-going quarterly financial ratio reports.



Timothy LaLonde, Chairman



Donald M. Maronde, Managing Director